

State of Kansas
Township

CERTIFICATE

2020

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers ofRoyal Township

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was approved and adopted as the
 maximum expenditures for the various funds for the year 2020; and (3) the
 Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	Page No.	2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
General	K.S.A.			0	
	79-1962				
Debt Service	10-113				
Library	12-1220				
Road	68-5180	6	193,631	115,557	22,788
Special Machinery		6			
Totals		XXXXXX	193,631	115,557	
Budget Summary		0			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	5071015
	Nov. 1, 2019 Valuation

Assisted by:

Carolyn Brock

Address:

612 SW Terrace Ave
Topeka, KS 66611-1216

Email:

brockck@sbcglobal.net

Attest: 9.9 2019


 Carolyn Brock
 County Clerk


 Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
 First levy in _____.

State of Kansas
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2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 109,638
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 109,638

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 122,959	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 83,713	
5b. Personal property 2018	- 77,802	
5c. Increase in personal property (5a minus 5b)	+ 5,911	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+ 13,967	
7. Total valuation adjustment (sum of 4, 5c, 6)	142,837	
8. Total estimated valuation July 1, 2019	5,071,015	
9. Total valuation less valuation adjustment (8 minus 7)	4,928,178	
10. Factor for increase (7 divided by 9)	0.02898	
11. Amount of increase (10 times 3)		+ \$ 3,178
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 112,816
13. Debt service levy in this 2020 budget		0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		112,816
15. Consumer Price Index for all urban consumers for calendar year 2018		0.025
16. Consumer Price Index adjustment (3 times 15)		\$ 2,741
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 115,557

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2020

Royal Township
Ford County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020			
		MVT	RVT	16/20M Veh	Watercraft
General		0	0	0	0
Debt Service	0	0	0	0	0
Library	0	0	0	0	0
Road	109,638	10,290	79	524	132
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	109,638	10,290	79	524	132

County Treas Motor Vehicle Estimate 10,290

County Treas Recreational Vehicle Estimate 79

County Treas 16/20M Vehicle Estimate 524

County Treas Commercial Vehicle Tax Estimate 44

County Treas Watercraft Tax Estimate 132

MVT Factor 0.09385

RVT Factor 0.00072

16/20M Factor 0.00478

Comm Veh Factor 0.00040

Watercraft Factor 0.00120

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	6,592	52,889	59,005
Receipts:			
Ad Valorem Tax	99,917	109,638	xxxxxxxxxxxxxx
Delinquent Tax	2,074		
Motor Vehicle Tax	11,527	9,652	10,290
Recreational Vehicle Tax	96	133	79
16/20M Vehicle Tax		663	524
Commercial Vehicle Tax	48	46	44
Watercraft Tax		115	132
Special Highway/Gasoline Tax	7,905	7,900	8,000
Co-Op Patronage			
Sale of Equipment	700		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	395		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	122,662	128,147	19,069
Resources Available:	129,254	181,036	78,074
Expenditures:			
Officers Pay	7,500	7,500	7,500
Salaries & Wages	9,572	16,000	16,000
Employee Benefits	4,961	7,000	7,000
Road Maintenance		7,500	10,000
Road Materials	2,039	10,000	20,000
Equipment/Lease Payment	21,676	24,231	24,231
Equipment		10,000	69,050
Insurance	6,519	8,500	8,500
Ford County Weed Dept		3,000	3,000
Fuel	6,921	8,000	8,000
Supplies	2,254	4,000	4,000
Repairs	14,638	15,000	15,000
Utilities		1,000	1,000
Budget & Publications	285	300	350
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	76,365	122,031	193,631
Unencumbered Cash Balance Dec 31	52,889	59,005	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	125,185	133,298	193,631
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			193,631
Tax Required			115,557
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			115,557

Special Machinery

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	3,954
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	3,954
Total Expenditures	
Unencumbered Cash Balance, Dec 31	3,954

CPA Summary

State of Kansas
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NOTICE OF BUDGET HEARING

The governing body of
Royal Township
Ford County

will meet on August 14, 2019 at 9:00 AM at 212 E Frontview, Suite B for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
Road	76,365	23.009	122,031	22.643	193,631	115,557	22.788
Special Machinery							
Totals	76,365	23.009	122,031	22.643	193,631	115,557	22.788
Less: Transfers	0		0		0		
Net Expenditure	76,365		122,031		193,631		
Total Tax Levied	105,069		109,638		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,566,512		4,841,965		5,071,015		
Outstanding Indebtedness, Jan 1	2017		2018		2019		
Lease Purchase Principal	81,770		180,000		144,000		
Total	81,770		180,000		144,000		

*Tax rates are expressed in mills.

Lee Cole
Treasurer

NOTICE OF BUDGET HEARING

First Published in the Dodge City Daily Globe on July 27, 2019.

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Total Tax Levied	105,069		109,638		193,631		
Assessed Valuation:							
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Outstanding							
Indebtedness,							
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Lee Cole

Treasurer

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